



**CITY OF COVINGTON
SPECIAL MEETING AGENDA
CITY COUNCIL BUDGET WORKSHOP**
Council Chambers – 16720 SE 271st Street, Suite 100, Covington
www.covingtonwa.gov

Saturday, November 16, 2019 – 8:00 a.m.
(Council & Leadership Team Breakfast beginning @ 7:30 a.m.)

GENERAL INFORMATION:

The workshop is an informal meeting involving discussion between and among the City Council and city staff regarding presentations and strategies. Workshops may involve presentations, feedback, brainstorming, etc., regarding further work to be done by the staff on key policy matters.

CALL CITY COUNCIL WORKSHOP TO ORDER

APPROVAL OF AGENDA

ITEM(S) FOR DISCUSSION

1. Review Budget Strategies (Bolli)
2. Department 2020 Budget Presentations
 - Executive (Bolli)
 - Finance (Parker)
 - Police (McCurdy)
 - Community Development (Estep)
 - Public Works (Vondran)
 - Parks & Recreation (Newton)
3. Discussion on Impacts of 1976
4. Review Budget Forecast (Parker)
5. Budget Deliberations (Council)

ADJOURN

Americans with Disabilities Act – reasonable accommodations provided upon request a minimum of 24 hours in advance (253-480-2400).