



**CITY OF COVINGTON
SPECIAL MEETINGS AGENDA**

**CITY COUNCIL INTERVIEW FOR YOUTH COUNCIL
& HUMAN SERVICES COMMISSION – 5:40 P.M.**

**CITY COUNCIL JOINT STUDY SESSION
WITH HUMAN SERVICES COMMISSION – 6:00 P.M.**
Council Chambers – 16720 SE 271st Street, Suite 100, Covington
www.covingtonwa.gov

Tuesday, November 13, 2018 – 6:00 p.m.

***Council will interview a Youth Council and Human Services Commission applicant
beginning at 5:40 p.m.***

GENERAL INFORMATION:

The study session is an informal meeting involving discussion between and among the City Council, Commissioners, and city staff regarding policy issues. Study sessions may involve presentations, feedback, brainstorming, etc., regarding further work to be done by the staff on key policy matters.

CALL CITY COUNCIL JOINT STUDY SESSION TO ORDER

ITEM(S) FOR DISCUSSION

1. 2019-20 Funding Allocations
2. Review of 2018
3. Goals for 2019

ADJOURN

Americans with Disabilities Act – reasonable accommodations provided upon request a minimum of 24 hours in advance (253-480-2400).

****Note* A Regular Council meeting will follow at approximately 7:00 p.m.***

Agenda Item 1

Covington City Council/Human Services Joint Meeting

Date: November 13, 2018

SUBJECT: Joint Meeting Agenda

RECOMMENDED BY: Julie Johnston, Personnel and Human Services Planner

ATTACHMENT(S):

1. 2019-2020 Funding Allocations

PREPARED BY: Julie Johnston, Personnel and Human Services Planner

EXPLANATION:

The Human Services Commission would like to inform and update the City Council on the activity the Human Services Commission has done throughout the year, as well as what their future goals are at this Study Session, on November 13th.

The items to be discussed are:

1. 2019-20 Funding Allocations
2. Review of 2018
3. Goals for 2019

ALTERNATIVES:

None

FISCAL IMPACT:

None

CITY COUNCIL ACTION: ____Ordinance ____Resolution ____Motion X Other

PROVIDE INPUT TO COMMISSION

REVIEWED BY: City Manager; Personnel and Human Services Planner

Human Services Commission Recommendation for 2019-2020 Human Services Funding Allocations

AGENCY	PROGRAM	REQUEST	RECOMM. FUNDING	DELTA
BASIC NEEDS				
Health Point	Dental Services	\$ 5,000	\$ 5,000	\$ 0
Health Point	Medical Services	5,000	5,000	0
Maple Valley Food Bank	Food & Emergency Services	30,000	15,000	0
REACH	Housing	1,500	750	- 750
Storehouse Food Bank	Food Bank	15,000	12,500	- 2,500
Sound Generations	Meals on Wheels	2,712	2,712	0
ECONOMIC INDEPENDENCE				
Catholic Community Services	Volunteer Chores	\$ 6,000	\$ 2,500	\$ - 3,500
Childcare Resources	Resource & Referral	\$ 3,302	\$3,302	\$ 0
Crisis Clinic	2-1-1 Service	7,000	4,000	- 3,000
King County Bar Association	Legal Assistance	1,000	1,000	-
Sound Generations	Volunteer Transportation	500	500	-
Vine Maple Place	Housing Rehabilitation	30,000	10,000	- 20,000
HEALTHY AND SAFE COMMUNITY				
Auburn Youth Resources	Street Outreach	\$ 2,000	\$2,000	\$ - 0
Catholic Community Services	Emergency Services	9,350	9,350	0
Children's Therapy Center	Children's Therapy	11,610	10,800	- 810
DAWN	DV Advocacy	3,000	3,000	0
DAWN	Prevention	1,000	1,000	0
Crisis Clinic	24 Hour Crisis Line	5,000	3,500	- 1,500
Crisis Clinic	Teen Link (suicide prevention)	4,500	2,700	- 1,800
KCSARC	Sexual Assault Resources	5,576	5,576	0
Kent Youth & Family	Clinical Services	12,000	12,000	0
Pediatric Interim Care Center	Interim Care of Infants	5,000	4,000	- 1,000
EDUCATION FOR ALL				
ANEW	Women's Employment	\$5,202	\$ 5,060	- \$ 142
Communities in Schools	Mentoring	7,500	5,000	- 2,500
Kent Youth & Family Services	HeadStart & ECEAP	8,206	7,750	- 456
WA Poison Control	Education & Emergency	2,500	2,500	0
TOTALS		\$ 189,158	\$136,500	- \$ 37,958